

## PROPOSED BUDGET

SCHOOL YEAR 2025-2026

|   | Expenses     | Profit       |
|---|--------------|--------------|
| Donations                                     |              | \$ 7,000.00  |
| Administrative costs (insurance, taxes, fees) | \$ 741.00    |              |
| appropriations                                | \$ 5,250.00  |              |
| Staff hospitality                             | \$ 5,000.00  |              |
| Teacher of the year                           | \$ 100.00    |              |
| Senior scholarships                           | \$ 1,000.00  |              |
| Candy Grams                                   |              | \$ 700.00    |
| Dippin' Dots                                  |              | \$ 400.00    |
| Commitment Card                               |              | \$ 800.00    |
| Homecoming Parade                             |              | \$ -         |
| Spirit Night                                  |              | \$ 841.00    |
| Spirit Wear                                   |              | \$ 250.00    |
| Senior Shirts                                 |              | \$ 2,000.00  |
| Powder Puff                                   |              | \$ -         |
| General Events: (Dodgeball/Kickball)          |              | \$ 100.00    |
| Rising 9th Grade Packet                       |              |              |
| Totals  | \$ 12,091.00 | \$ 12,091.00 |