

AMMENDED BUDGET 8/13/25**SCHOOL YEAR 2025-2026**

	Expenses	Profit
Donations		\$ 8,200.00
Administrative costs (insurance, taxes, fees)	\$ 741.00	
appropriations	\$ 5,250.00	
Staff hospitality	\$ 5,700.00	
Teacher of the year	\$ 100.00	
Senior scholarships	\$ 1,000.00	
Candy Grams		\$ 700.00
Dippin' Dots		\$ 400.00
Commitment Card		\$ 800.00
Homecoming Parade	\$ 500.00	\$ -
Spirit Night		\$ 841.00
Spirit Wear		\$ 250.00
Senior Shirts		\$ 2,000.00
Powder Puff		\$ -
General Events: (Dodgeball/Kickball)		\$ 100.00
Rising 9th Grade Packet		
Totals	\$ 13,291.00	\$ 13,291.00